

RoP /FMR No.Budget Code (As Per RoP11-12) Part--D-- No.--F.1.5 + EAC -F.2.1 (Kala-Azar)						
RoP /FMR Budget Head {Part-F- FMR Code No.--F.1.5 + EAC -F.2.1 (Total Kala-Azar + W.Bank Project)} Part V (Including Total of Part I To Part IV)						
Sl.No.	District	District Total Allotment 11-12(In Rs.)	Q1	Q2	Q3	Q4
1	Araria	1506375	1397625	108750	0	0
2	Arwal	43000	0	43000	0	0
3	Aurangabad	0				
4	Banka	116500	0	116500	0	0
5	Begusarai	237575		237575		
6	Bhagalpur	127250	0	127250	0	0
7	Bhojpur	135000	0	135000	0	0
8	Buxar	78250	0	78250	0	0
9	Darbhanga	575975	405725	170250	0	0
10	E.Champaran	1379700	1149700	230000	0	0
11	Gaya	0				
12	Gopalganj	553275	387775	165500	0	0
13	Jamui	0				
14	Jehanabad	84250	0	84250	0	0
15	Kaimur	0				
16	Katihar	731025	525525	205500	0	0
17	Khagaria	81250	0	78250	3000	0
18	Kishanganj	81250	0	81250	0	0
19	Lakhisarai	46000	0	46000	0	0
20	Madhepura	750550	601800	148750	0	0
21	Madhubani	532425	326925	205500	0	0
22	Munger	102750	0	102750	0	0
23	Muzaffarpur	750900	569900	181000	0	0
24	Nalanda	227000	0	227000	0	0
25	Nawada	10750	0	10750	0	0
26	Patna	259250	0	259250	0	0
27	Purnia	1679975	1517475	162500	0	0
28	Rohtas	0				
29	Saharsa	1122450	1008950	113500	0	0
30	Samastipur	923650	702650	221000	0	0
31	Saran	521875	334875	187000	0	0
32	Sheikhpura	0				
33	Sheohar	56750	0	56750	0	0
34	Sitamarhi	861825	713075	148750	0	0
35	Siwan	610500	394250	216250	0	0
36	Supaul	121250	0	121250	0	0
37	Vaishali	1447500	1263500	184000	0	0
38	W.Champaran	181000	0	181000	0	0
39	RPMU Bhagalpur	0				
40	RPMU Darbhanga	0				
41	RPMU Koshi	0				
42	RPMU Magadh	0				
43	RPMU Munger	0				
44	RPMU Patna	0				
45	RPMU Purnia	0				
46	RPMU Saran	0				
47	RPMU Tirhut	0				
48	ANMMCH Gaya	6000		6000		
49	DMCH Darbhanga	6000		6000		
50	JLNMMCH Bhagalpur	6000		6000		
51	NMCH Patna	6000		6000		
52	PMCH Patna	6000		6000		
53	SKMCH Muzaffarpur	6000		6000		
	Total	15973075	11299750	4670325	3000	0
	State Level Fund Retention	16026925				
	Grand Total	32000000				